

ESSALUD

PRESUPUESTO EJERCICIO 2024
Presupuesto de Ingresos y Egresos - Formulación
EN NUEVOS SOLES

Fecha Impr : 12/06/2024

FECHA CIERRE : 12/06/2024

HORA CIERRE : 12.16.55

Hora Impr : 2.58 PM

FORMATO N. 5P

(C55161206-202412)

Table with columns: RUBROS, 31.12.2021 (REAL), 31.12.2022 (REAL), 31.12.2023 (ESTIMADO), and months (ENERO to DICIEMBRE), TRIMESTRES (I TRIM to IV TRIM), TOTAL, 31.12.2025 (PROYECTADO), 31.12.2026 (PROYECTADO), 31.12.2027 (PROYECTADO). Rows include PRESUPUESTO DE, INGRESOS (1.1-1.6), EGRESOS (2.1-2.2.7).

(REAL)

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RUBROS	31.12.2021 (REAL)	31.12.2022 (REAL)	31.12.2023 (ESTIMADO)	PRESUPUESTO AÑO 2024																31.12.2025 (PROYECTADO)	31.12.2026 (PROYECTADO)	31.12.2027 (PROYECTADO)		
				ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	I TRIM	II TRIM	III TRIM	IV TRIM				TOTAL	
2.2.7.1 Refrigerio (GIP)	1,137,692	1,048,656	935,401	79,868	79,868	79,868	79,868	79,868	79,868	79,868	79,868	79,868	79,868	79,868	79,868	79,873	239,604	239,604	239,604	239,609	958,421	968,005	977,685	987,462
2.2.7.2 Uniformes (GIP)	136,024,522	134,962,850	145,358,500	175,140,000	0	0	0	0	0	0	0	0	0	0	0	0	175,140,000	0	0	0	175,140,000	179,878,455	187,048,733	192,304,143
2.2.7.3 Asistencia Medica (GIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2.7.4 Seguro complementario	17,420,990	17,685,361	23,319,635	2,170,429	2,174,551	2,178,957	2,210,677	2,215,515	1,371,512	2,226,755	2,230,244	2,234,795	2,239,219	2,243,298	2,247,414	6,523,937	5,797,704	6,691,794	6,729,931	25,743,366	29,793,350	30,712,536	31,149,041	
2.2.7.5 Pago de indem. por	47,657	49,984	72,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2.7.6 Incentivos por retiro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2.7.7 Celebraciones (GIP)	0	0	738,649	0	0	0	605,520	333,950	216,850	0	0	0	0	0	0	0	0	1,156,320	0	0	1,156,320	1,167,883	1,179,562	1,191,358
2.2.7.8 Bonos de Productividad	416,171,099	410,255,023	474,376,298	41,815,226	41,893,734	41,977,705	42,205,921	42,302,426	42,393,075	42,537,208	42,602,661	42,687,181	43,087,418	43,846,910	43,924,458	125,686,665	126,901,422	127,827,050	130,858,786	511,273,923	567,095,463	584,118,737	592,339,068	
2.2.7.9 Participación de	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2.7.10 Otros (GIP)	22,626,029	18,642,601	28,056,880	0	12,900,000	0	0	0	0	0	0	0	0	0	0	31,202,240	12,900,000	0	0	31,202,240	44,102,240	31,521,056	32,254,772	32,651,880
2.3 Servicios prestados por	4,820,725,349	4,128,604,822	3,990,187,711	176,607,038	243,779,237	292,443,254	291,283,561	344,355,786	278,792,718	275,256,958	273,091,560	247,675,811	243,134,634	485,990,677	572,174,423	712,829,529	914,432,065	796,024,329	1,301,299,734	3,724,585,657	3,778,093,891	3,929,241,447	4,017,925,604	
2.3.1 Transporte y	79,123,126	113,241,065	153,318,939	3,344,637	7,656,002	11,245,855	8,331,290	12,160,812	9,363,842	8,511,713	10,760,299	11,577,567	10,007,467	10,982,607	24,224,456	22,246,494	29,855,944	30,849,579	45,214,530	128,166,547	133,513,615	134,848,752	136,197,240	
2.3.2 Tarifas de servicios	110,131,432	122,710,350	131,859,056	8,279,103	13,501,182	12,152,177	13,074,550	13,164,031	11,855,073	12,532,852	11,332,465	10,274,929	12,463,361	9,728,921	12,246,571	33,932,462	38,093,654	34,140,246	34,438,853	140,605,215	135,151,884	136,503,403	137,868,437	
2.3.3 Honorarios profesionales	4,862,395	5,915,241	618,467,477	52,447,000	52,765,181	52,765,181	53,692,181	52,765,181	52,765,181	37,992,066	1,245,181	318,181	318,181	318,181	318,190	157,977,362	159,222,543	39,555,428	954,552	357,709,885	6,846,895	6,940,615	6,959,609	
2.3.3.1 Auditorias (GIP)	1,603,720	1,603,721	1,704,272	0	0	0	927,000	0	0	0	927,000	0	0	0	0	0	927,000	927,000	0	1,854,000	1,854,000	1,928,914	1,928,914	
2.3.3.2 Consultorias (GIP)	1,226,430	1,952,678	2,709,680	0	318,181	318,181	318,181	318,181	318,181	318,181	318,181	318,181	318,181	318,181	318,190	636,362	954,543	954,543	954,552	3,500,000	1,880,630	1,899,436	1,918,430	
2.3.3.3 Asesorias (GIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.3.3.4 Otros servicios no	2,032,245	2,358,842	614,053,525	52,447,000	52,447,000	52,447,000	52,447,000	52,447,000	52,447,000	37,673,885	0	0	0	0	157,341,000	157,341,000	37,673,885	0	352,355,885	3,112,265	3,112,265	3,112,265		
2.3.4 Mantenimiento y	283,920,838	218,213,578	233,888,512	2,731,889	12,841,601	18,217,897	18,858,167	25,292,121	17,486,571	18,615,060	23,469,747	20,326,544	19,776,786	19,725,614	58,269,172	33,791,387	61,636,859	62,411,351	97,771,572	255,611,169	256,764,758	259,332,405	261,925,729	
2.3.5 Alquileres	80,278,524	60,370,739	60,587,254	623,961	1,765,334	8,394,920	3,858,242	4,338,356	4,290,397	3,713,289	3,584,895	3,827,848	3,895,295	4,642,279	9,208,504	10,784,215	12,486,995	11,126,032	17,746,078	52,143,320	53,078,220	53,609,002	54,145,092	
2.3.6 Serv. de vigilancia,	412,567,319	385,836,309	420,464,092	36,208,132	36,208,132	36,208,132	36,208,132	36,208,132	36,208,132	36,208,132	36,208,132	36,208,132	36,208,132	36,208,132	36,208,138	108,624,396	108,624,396	108,624,396	108,624,402	434,497,590	406,685,118	426,784,999	447,007,945	
2.3.6.1 Vigilancia (GIP)	193,507,582	182,528,099	180,780,790	17,018,138	17,018,138	17,018,138	17,018,138	17,018,138	17,018,138	17,018,138	17,018,138	17,018,138	17,018,138	17,018,138	17,018,142	51,054,414	51,054,414	51,054,414	51,054,418	204,217,660	191,931,438	199,146,099	206,025,092	
2.3.6.2 Guardiania (GIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.3.6.3 Limpieza (GIP)	219,059,737	203,308,210	239,683,302	19,189,994	19,189,994	19,189,994	19,189,994	19,189,994	19,189,994	19,189,994	19,189,994	19,189,994	19,189,994	19,189,994	19,189,996	57,569,982	57,569,982	57,569,982	57,569,984	230,279,930	214,753,680	227,638,900	240,982,853	
2.3.7 Publicidad y Publicaciones	1,820,749	231,444	569,304	0	0	0	10,454	31,924	9,432	601,343	0	155,507	15,861	46,877	457,052	0	51,810	756,850	519,790	1,328,450	1,621,711	1,686,580	1,754,043	
2.3.8 Otros	3,848,020,966	3,222,086,096	2,371,033,077	72,972,316	119,041,805	153,459,092	157,250,545	200,395,229	146,814,090	157,082,503	186,490,841	164,987,103	160,449,551	404,338,066	431,242,340	345,473,213	504,459,864	508,560,447	996,029,957	2,354,523,481	2,784,431,690	2,909,535,691	2,972,067,509	
2.3.8.1 Servicio de mensajería	1,823,348	1,998,429	2,388,810	92,864	0	0	22,928	70,018	20,686	1,318,894	0	341,065	34,786	102,813	909,566	92,864	113,632	1,659,959	1,047,165	2,913,620	3,583,132	3,586,715	3,590,302	

(REAL)

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RUBROS	PRESUPUESTO AÑO 2024																				31.12.2025 (PROYECTADO)	31.12.2026 (PROYECTADO)	31.12.2027 (PROYECTADO)					
	31.12.2021 (REAL)	31.12.2022 (REAL)	31.12.2023 (ESTIMADO)	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	I TRIM	II TRIM	III TRIM	IV TRIM	TOTAL								
2.3.8.2	Prov. de personal por	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3.8.3	Otros relacionados a	1,768,382,672	1,145,870,269	575,600,232	54,354,118	31,961,041	29,920,887	29,347,646	28,815,666	28,214,428	29,532,181	27,339,075	26,808,792	26,305,508	270,472,999	35,201,037	116,236,046	86,377,740	83,680,048	331,979,544	618,273,378	685,415,973	650,890,079	653,255,883				
2.3.8.4	Otros no relacionados	2,077,814,946	2,074,217,398	1,793,044,035	18,525,334	87,080,764	123,538,205	127,879,971	171,509,545	118,578,976	126,231,428	159,151,766	137,837,246	134,109,257	133,762,254	395,131,737	229,144,303	417,968,492	423,220,440	663,003,248	1,733,336,483	2,095,432,585	2,255,058,897	2,315,221,324				
2.4	Tributos	3,605,631	3,600,723	4,320,423	595,319	595,319	821,468	175,510	2,048,367	236,678	49,508	151,538	68,329	68,329	29,821	46,146	2,012,106	2,460,555	269,375	144,296	4,886,332	5,670,007	5,675,666	5,681,325				
2.4.1	Impuesto a las	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.4.2	Otros impuestos y	3,605,631	3,600,723	4,320,423	595,319	595,319	821,468	175,510	2,048,367	236,678	49,508	151,538	68,329	68,329	29,821	46,146	2,012,106	2,460,555	269,375	144,296	4,886,332	5,670,007	5,675,666	5,681,325				
2.5	Gastos diversos de Gestion	730,058,400	745,138,827	853,739,065	73,624,060	84,732,525	76,667,920	70,737,395	71,404,699	71,218,237	69,557,906	70,799,869	69,837,258	71,235,585	69,444,356	77,089,110	235,024,505	213,360,331	210,195,033	217,769,051	876,348,920	889,047,345	921,245,968	931,850,192				
2.5.1	Seguros	64,429,820	40,300,178	42,421,318	5,501,955	15,987,761	7,592,029	1,622,069	1,893,105	2,187,388	457,553	1,400,515	631,495	2,063,681	275,604	5,546,456	29,081,745	5,702,562	2,489,563	7,885,741	45,159,611	29,060,817	29,927,321	30,819,991				
2.5.2	Viatcos (GIP)	16,077,357	13,284,181	12,826,859	168,258	790,917	1,122,044	1,161,479	1,557,747	1,077,002	1,146,506	1,445,507	1,251,916	1,218,057	1,214,905	3,588,812	2,081,219	3,796,228	3,843,929	6,021,774	15,743,150	15,203,986	15,356,026	15,509,586				
2.5.3	Gastos de Representacion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.5.4	Otros	649,551,223	691,554,468	798,490,888	67,953,847	67,953,847	67,953,847	67,953,847	67,953,847	67,953,847	67,953,847	67,953,847	67,953,847	67,953,847	67,953,847	67,953,847	203,861,541	203,861,541	203,861,541	203,861,536	815,446,159	844,782,542	875,962,621	885,520,615				
2.5.4.1	Otros relacionados a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.5.4.2	Otros no relacionados	649,551,223	691,554,468	798,490,888	67,953,847	67,953,847	67,953,847	67,953,847	67,953,847	67,953,847	67,953,847	67,953,847	67,953,847	67,953,847	67,953,847	67,953,847	203,861,541	203,861,541	203,861,541	203,861,536	815,446,159	844,782,542	875,962,621	885,520,615				
2.6	Gastos Financieros	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.7	Otros	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
RESULTADO DE OPERACION		-663,059,203	646,132,428	423,984,736	334,078,739	29,746,728	241,957,639	327,222,087	25,547,410	96,267,942	-29,068,536	251,309,700	326,310,651	337,678,149	-97,591,354	-431,488,882	605,783,106	449,037,439	548,551,815	-191,402,087	1,411,970,273	1,517,458,789	1,525,368,809	1,646,141,068				
3	GASTOS DE CAPITAL	616,364,624	667,453,901	512,039,321	49,641,680	51,336,638	67,016,203	77,416,378	97,770,446	315,399,097	50,797,177	43,466,757	25,550,201	24,665,640	22,878,300	22,654,331	167,994,521	490,585,921	119,814,135	70,198,271	848,592,848	1,240,629,326	1,362,232,805	1,473,871,279				
3.1	Presupuesto de Inversiones -	499,811,581	543,740,457	321,625,543	34,958,943	36,653,901	52,333,466	62,733,641	83,087,709	300,716,360	36,114,440	28,784,020	10,867,464	9,982,903	8,195,563	7,971,590	123,946,310	446,537,710	75,765,924	26,150,056	672,400,000	1,022,771,161	1,124,178,657	1,221,347,246				
3.1.1	Proyecto de Inversion	137,458,316	279,932,390	256,266,590	34,830,143	36,374,614	44,251,785	52,362,091	57,160,990	272,040,597	10,622,547	8,390,731	7,971,590	7,971,590	7,971,590	7,971,590	115,456,542	381,563,678	26,984,868	23,914,770	547,919,858	844,489,750	997,342,923	1,067,562,128				
3.1.2	Gastos de capital no	362,353,265	263,808,067	65,358,953	128,800	279,287	8,081,681	10,371,550	25,926,719	28,675,763	25,491,893	20,393,289	2,895,874	2,011,313	223,973	0	8,489,768	64,974,032	48,781,056	2,235,286	124,480,142	178,281,411	126,835,734	153,785,118				
3.2	Inversion Financiera	86,553,043	116,860,111	190,413,778	14,682,737	14,682,737	14,682,737	14,682,737	14,682,737	14,682,737	14,682,737	14,682,737	14,682,737	14,682,737	14,682,737	14,682,741	44,048,211	44,048,211	44,048,211	44,048,215	176,192,848	217,858,165	238,054,148	252,524,033				
3.3	Otros	30,000,000	6,853,333	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	INGRESOS DE CAPITAL	2,099,624	2,684,756	8,347,207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,107,794	9,678,453	803,556				
4.1	Aportes de Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4.2	Ventas de activo fijo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4.3	Otros	2,099,624	2,684,756	8,347,207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,107,794	9,678,453	803,556				
5	TRANSFERENCIAS NETAS	1,297,430,973	-208,655,287	-149,617,767	-14,358,054	-14,358,057	-14,358,057	-14,358,057	-14,358,057	-14,358,057	-14,358,057	-14,358,057	-14,358,057	-14,358,057	-14,358,057	-14,358,057	-43,074,168	-43,074,171	-43,074,171	-43,074,171	-172,296,681	-172,555,569	-172,814,457	-173,073,345				

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	31.12.2021 (REAL)	31.12.2022 (REAL)	31.12.2023 (ESTIMADO)	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	I TRIM	II TRIM	III TRIM	IV TRIM	TOTAL																				
5.1 Ingresos por	1,714,957,469	503,755,387	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5.2 Egresos por Transferencias	417,526,496	712,410,674	149,617,767	14,358,054	14,358,057	14,358,057	14,358,057	14,358,057	14,358,057	14,358,057	14,358,057	14,358,057	14,358,057	14,358,057	14,358,057	43,074,168	43,074,171	43,074,171	43,074,171	172,296,681	172,555,569	172,814,457	173,073,345																	
<b>RESULTADO ECONOMICO</b>	20,106,770	-227,292,004	-229,325,145	270,079,005	-35,947,967	160,583,379	235,447,652	-86,581,093	-233,489,212	-94,223,770	193,484,886	286,402,393	298,654,452	-134,827,711	-468,501,270	394,714,417	-84,622,653	385,663,509	-304,674,529	391,080,744	114,381,688	0	0																	
<b>6 FINANCIAMIENTO NETO</b>	-50,000,000	-50,000,000	-200,000,000	0	0	0	0	0	0	0	0	0	0	0	-14,000,000	0	0	0	-14,000,000	-14,000,000	-114,381,688	0	0																	
6.1 Financiamiento Externo Neto	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
6.1.1. Financiamiento largo plazo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
6.1.1.1 Desembolsos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
6.1.1.2 Servicios de Deuda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
6.1.1.2.1 Amortizacion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
6.1.1.2.2 Intereses y	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
6.1.2. Financiamiento corto plazo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
6.1.2.1 Desembolsos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
6.1.2.2 Servicio de la Deuda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
6.1.2.2.1 Amortizacion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
6.1.2.2.2 Intereses y	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
6.2 Financiamiento Interno Neto	-50,000,000	-50,000,000	-200,000,000	0	0	0	0	0	0	0	0	0	0	0	-14,000,000	0	0	0	-14,000,000	-14,000,000	-114,381,688	0	0																	
6.2.1. Financiamiento Largo	-50,000,000	-50,000,000	-200,000,000	0	0	0	0	0	0	0	0	0	0	0	-14,000,000	0	0	0	-14,000,000	-14,000,000	-114,381,688	0	0																	
6.2.1.1 Desembolsos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
6.2.1.2 Servicio de la Deuda	50,000,000	50,000,000	200,000,000	0	0	0	0	0	0	0	0	0	0	0	14,000,000	0	0	0	14,000,000	14,000,000	114,381,688	0	0																	
6.2.1.2.1 Amortizacion	50,000,000	50,000,000	200,000,000	0	0	0	0	0	0	0	0	0	0	0	14,000,000	0	0	0	14,000,000	14,000,000	114,381,688	0	0																	
6.2.1.2.2 Intereses y	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
6.2.2. Financiamiento Corto	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
6.2.2.1 Desembolsos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
6.2.2.2 Servicio de la Deuda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
6.2.2.2.1 Amortizacion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
6.2.2.2.2 Intereses y	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
<b>RESULTADO DE EJERCICIOS</b>	850,473,858	653,482,611	429,325,145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	

(REAL)

**PRESUPUESTO EJERCICIO 2024**

Fecha Impr : 12/06/2024

**Presupuesto de Ingresos y Egresos - Formulación**

Hora Impr : 2.58 PM

EN NUEVOS SOLES

FORMATO N. 5P

FECHA CIERRE : 12/06/2024

HORA CIERRE : 12.16.55

**(C55161206-202412)**

RUBROS	31.12.2021 (REAL)	31.12.2022 (REAL)	31.12.2023 (ESTIMADO)	PRESUPUESTO AÑO 2024																31.12.2025 (PROYECTADO)	31.12.2026 (PROYECTADO)	31.12.2027 (PROYECTADO)	
				ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	I TRIM	II TRIM	III TRIM	IV TRIM				TOTAL
SALDO FINAL	820,580,628	376,190,607	0	270,079,005	-35,947,967	160,583,379	235,447,652	-86,581,093	-233,489,212	-94,223,770	193,484,886	286,402,393	298,654,452	-134,827,711	-482,501,270	394,714,417	-84,622,653	385,663,509	-318,674,529	377,080,744	0	0	0
GIP-TOTAL	8,184,661,549	7,773,671,704	8,791,738,655	793,772,433	871,652,760	600,790,597	598,934,929	757,528,972	846,795,251	967,980,195	577,962,101	572,955,321	574,098,528	981,810,440	982,301,451	2,266,215,790	2,203,259,152	2,118,897,617	2,538,210,419	9,126,582,978	9,769,813,642	9,980,639,834	10,337,607,639
Impuesto a la Renta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0