

**GASTOS DE VEHÍCULOS ASIGNADOS A LOS FUNCIONARIOS
I TRIMESTRE - 2015**

DEPENDENCIA	FUNCIONARIOS NIVEL /CATEGORIA	Nº DE VEHICULOS ASIGNADOS	ENERO		FEBRERO		MARZO		TOTAL I TRIMESTRE	
			COMBUSTIBLE	REPARACION	COMBUSTIBLE	REPARACION	COMBUSTIBLE	REPARACION	COMBUSTIBLE	REPARACION
PRESIDENCIA EJECUTIVA	Dra. Virginia Baffigo Torré de Pinillos	EGE-365	S/. 1,066.54	S/. 268.80	S/. 1,170.48	S/. 118.00	S/. 1,241.66	S/. 0.00	3,478.68	386.80
GERENCIA GENERAL	Econ. Miguel Angel La Rosa Paredes	ROO-487	S/. 193.98	S/. 6,618.47	S/. 950.02	S/. 141.60	S/. 947.91	S/. 0.00	2,091.91	6760.07
OFICINA DE COORDINACION TECNICA	Dr. Víctor Alejandro Dongo Zegarra	AQH-060	S/. 330.83	S/. 1.00	S/. 331.82	S/. 20.00	S/. 368.48	S/. 20.00	1,031.13	41.00
ORGANO DE CONTROL INSTITUCIONAL	CPC. Alberto Benjamin Espinoza Valenzuela	AIX-340	S/. 327.07	S/. 20.00	S/. 334.19	S/. 0.00	S/. 369.98	S/. 20.00	1,031.24	40.00
SECRETARIA GENERAL	Dr. David Palacios Valverde	EGB-635	S/. 107.71	S/. 133.00	S/. 324.15	S/. 0.00	S/. 369.13	S/. 20.00	800.99	153.00
TOTALES			2,026.13	7041.27	3,110.66	279.60	3297.16	60.00	8,433.95	7,380.87
			9,067.40		3,390.26		3,357.16		15,814.82	
TOTALES TRIMESTRE ANTERIOR			4,240.70		4,341.15		4,036.15		12,618.00	
VARIACION VS TRIMESTRE ANTERIOR		S/.	-4,826.70		950.89		678.99		-3,196.82	
		%								

