## GASTOS DE VEHÌCULOS ASIGNADOS A LOS FUNCIONARIOS
## II TRIMESTRE - 2015

| DEPENDENCIA | FUNCIONARIOS NIVEL /CATEGORIA | Nº DE VEHICULOS ASIGNADOS | ABRIL | | MAYO | | JUNIO | | TOTAL II TRIMESTRE | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | COMBUSTIBLE | REPARACION | COMBUSTIBLE | REPARACION | COMBUSTIBLE | REPARACION | COMBUSTIBLE | REPARACION |
| PRESIDENCIA EJECUTIVA | Dra. Virginia Baffigo Torré de Pinillos | EGE-365 | S/. 1,132.39 | 0.00 | S/. 1,157.63 | 256.00 | S/. 1,483.63 | 642.84 | 3,773.65 | 898.84 |
| GERENCIA GENERAL | Econ. Miguel Angel La Rosa Paredes | ROO-487 | S/. 921.91 | 30.00 | S/. 842.60 | 1539.90 | S/. 973.30 | 436.00 | 2,737.81 | 2005.90 |
| OFICINA DE COORDINACION TECNICA | Dr. Víctor Alejandro Dongo Zegarra | AQH-060 | S/. 365.57 | 215.00 | S/. 378.35 | 44.00 | S/. 389.13 | 45.00 | 1,133.05 | 304.00 |
| ORGANO DE CONTROL INSTITUCIONAL | CPC. Alberto Benjamin Espinoza Valenzuela | AIX-340 | S/. 366.40 | 215.00 | S/. 379.90 | 317.00 | S/. 167.94 | 25.00 | 914.24 | 557.00 |
| SECRETARIA GENERAL | Dr. David Palacios Valverde | EGB-635 | S/. 366.83 | 0.00 | S/. 378.75 | 0.00 | S/. 390.10 | 0.00 | 1,135.68 | 0.00 |
| TOTALES | | | 3,153.11 | 460.00 | 3,137.22 | 2156.90 | 3404.10 | 1148.84 | 9,694.44 | 3,765.74 |
| | | | 3,613.11 | | 5,294.12 | | 4,552.94 | | 13,460.18 | |
| TOTALES TRIMESTRE ANTERIOR | | | 9,067.40 | | 3,390.26 | | 3,357.16 | | 15,814.82 | |
| VARIACION VS TRIMESTRE ANTERIOR | S/. | | 5,454.29 | | -1,903.86 | | -1,195.78 | | 2,354.64 | |
| | % | | | | | | | | | |