

**GASTOS DE VEHÍCULOS ASIGNADOS A LOS FUNCIONARIOS
III TRIMESTRE - 2015**

DEPENDENCIA	FUNCIONARIOS NIVEL /CATEGORIA	Nº DE VEHICULOS ASIGNADOS	JULIO		AGOSTO		SETIEMBRE		TOTAL III TRIMESTRE	
			COMBUSTIBLE	REPARACION	COMBUSTIBLE	REPARACION	COMBUSTIBLE	REPARACION	COMBUSTIBLE	REPARACION
PRESIDENCIA EJECUTIVA	Dra. Virginia Baffigo Torr� de Pinillos	EGE-365	S/. 1,306.88	S/. 87.00	S/. 1,076.67	S/. 0.00	S/. 1,135.91	S/. 1,682.70	S/. 3,519.46	S/. 1,769.70
GERENCIA GENERAL	Econ. Miguel Angel La Rosa Paredes	ROO-487	S/. 869.99	S/. 0.00	S/. 1,632.11	S/. 1,477.36	S/. 886.10	S/. 370.00	S/. 3,388.20	S/. 1,847.36
OFICINA DE COORDINACION TECNICA	Dr. V�ctor Alejandro Dongo Zegarra	AQH-060	S/. 331.88	S/. 184.00	S/. 386.02	S/. 20.00	S/. 377.34	S/. 291.00	S/. 1,095.24	S/. 495.00
ORGANO DE CONTROL INSTITUCIONAL	CPC. Alberto Benjamin Espinoza Valenzuela	AIX-340	S/. 395.84	S/. 0.00	S/. 349.65	S/. 100.00	S/. 454.70	S/. 20.00	S/. 1,200.19	S/. 120.00
SECRETARIA GENERAL	Dr. David Palacios Valverde	EGB-635	S/. 395.84	S/. 24.00	S/. 316.39	S/. 135.00	S/. 377.80	S/. 20.00	S/. 1,090.03	S/. 179.00
TOTALES			3,300.43	295.00	3,760.84	1732.36	3231.85	2383.70	10,293.12	4,411.06
TOTALES TRIMESTRE ANTERIOR			3,595.43		5,493.20		5,615.55		14,704.18	
VARIACION VS TRIMESTRE ANTERIOR			S/.	17.70	-199.08		-1,062.61		-1,243.99	
			%							

